



MFRO Intermediate Booster Pump Station



MEET THE TEAM



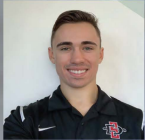
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CAD Manager/Earthwork



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Hydraulic Design Engineer

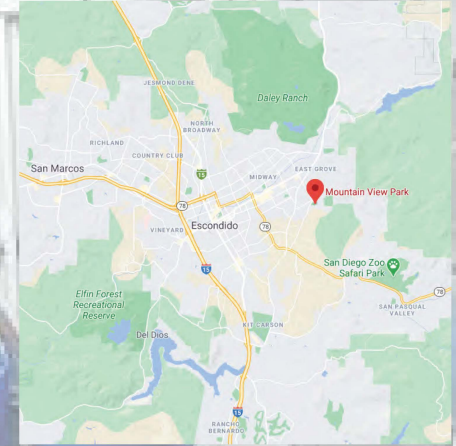


Jordan Rodriguez
Site Development Engineer

PROJECT DESCRIPTION

The City's initial planned project was to construct a new water reclamation plant at the west end of Escondido and install a new pipeline to Hogback Reservoir to distribute the reclaimed water to the agricultural industry at the east end of the city. During the planning process, it was determined that the pressure required to transport the desired flow rate would be excessively large, which would drastically increase the cost of both the pipeline and the pump necessary. Therefore, a more cost effective solution is to construct a system that contains an intermediate pump booster station located in Mountain View Park.

VICINITY MAP



DESIGN

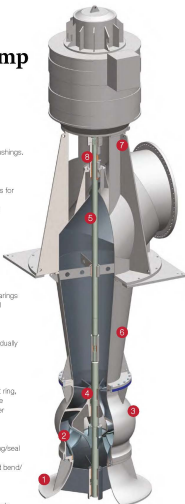


HYDROLOGY/PUMP SELECTION

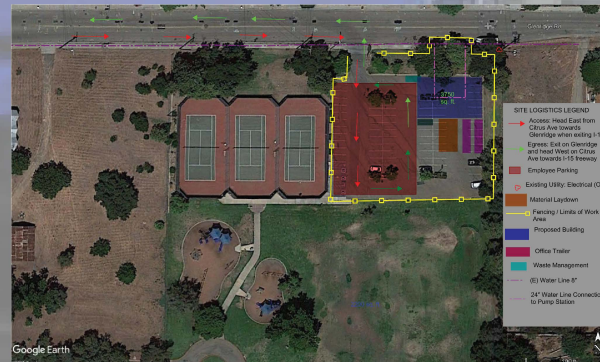
Sulzer SJT Vertical Turbine Pump

Features and Benefits

- 1 Suction ball**
 - Each suction ball includes anti-vortex ribs and ball bearing bushings. The suction balls are available with replaceable wear rings
- 2 Impeller**
 - Closed or semi-open designs and cast from various materials for versatility
 - Balanced to assure vibration-free operations and polished to optimize performance
 - Secured to shaft by a key and split thrust ring
- 3 Bowls**
 - Combines the energy conversion and diffusion in one single casing, allowing for a direct connection to the column pipe
- 4 Bowl bearings**
 - Bowls can be fitted with metal or dual (rubber and metal) bearings of many different materials to meet required applications and specifications
- 5 Pump shaft**
 - The shaft is laser-made to the service needs and sized individually for each installation, sized for maximum torque
 - A deep-groove shaft with sleeves can be supplied
- 6 Column assembly**
 - Column pipes are flanged. Line shafts are connected by split ring, key and sleeve couplings. Line shaft bearings are replaceable
 - Column assemblies have integral spacers for column diameter above 14"
- 7 Discharge head**
 - Integral diver stand allows easy access to removable packing/lead box and coupling
 - Each standardized discharge head comes with a segmented bend/ motor stool
- 8 Shaft seal**
 - A packed stuffing box is provided for reliable sealing and simple maintenance



SITE PLAN



Cost Estimate

| PROJECT: Escondido MFRO Intermediate Booster Pump Station | | TOTAL BUILDING SF: 2,250 | For Construction Plans | | |
|--|-----------------|---------------------------------|------------------------|-----------|----------|
| OWNER: City of Escondido | Duration MO: 12 | LOCATION: Escondido, California | | | |
| ARCHITECT: OCA | Site SF: 3,000 | DATE: March 26, 2021 | | | |
| MANAGER: Greg Jones | | | | | |
| | | COST ESTIMATE (655PM) | | | |
| ESTIMATOR | | QTY | UNIT | AMOUNT | COMMENTS |
| SOFT SIDE BUDGET | | | | | |
| DESCRIPTION | | | | COST | |
| DESIGN, PERMITS, FEES & SOFT SIDE | 1 | LS | 10,000.00 | 10,000 | 0 |
| SOFT SIDE BUDGET | 2,250 | SF | 8.00 | | |
| GENERAL CONDITIONS BUDGET | | | | | |
| DESCRIPTION | | | | | |
| PRECONSTRUCTION PHASE | 4 | MO | 8,000 | 32,000 | |
| CONSTRUCTION PHASE | 12 | MO | 23,012 | 276,181 | |
| EQUIPMENT & HOISTING | 21 | MO | 0 | 0 | |
| GENERAL CONDITIONS BUDGET | 2,250 | SF | 131.73 | 296,383 | |
| SITEWORK BUDGET | | | | | |
| DESCRIPTION | | | | | |
| OFFSITE IMPROVEMENTS | 1 | LS | 0 | 0 | |
| ONSITE IMPROVEMENTS | 3,000 | SF | 290.00 | 870,000 | |
| SITEWORK BUDGET | 3,000 | SF | 290.00 | 870,000 | |
| BUILDING BUDGET | | | | | |
| DESCRIPTION | | | | | |
| ARCHITECTURAL | 2,250 | GSF | 77.00 | 173,250 | |
| SHELL CLADDING | 2,250 | GSF | 38.01 | 87,771 | |
| PUMP (K2) CONTINGENCY | | LS | 60,000.00 | 60,000 | |
| YARD/INLET/OUTLET PIPING | 2,250 | GSF | 300.00 | 675,000 | |
| EQUIPMENT | 2,250 | GSF | 35.00 | 78,750 | |
| MECHANICAL | 2,250 | GSF | 18.40 | 41,400 | |
| ELECTRICAL | 2,250 | GSF | 583.00 | 1,314,250 | |
| BUILDING BUDGET | 2,250 | GSF | 1,049.08 | 2,340,421 | |
| SUMMARY | | | | | |
| SUBTOTAL SOFT SIDE GENERAL CONDITIONS SITEWORK BUILDING BUDGET | | | 3,526,894 | 1,567,47 | |
| CONTINGENCY @ 5.00% | | | 176,345 | 78,37 | |
| SUBTOTAL | | | 3,703,240 | 1,645,84 | |
| INSURANCES @ 1.20% | | | 44,439 | 20,07 | |
| SUBTOTAL | | | 3,747,679 | 1,665,92 | |
| CONTRACTOR'S FEE @ 4.00% | | | 149,971 | 66,68 | |
| SUBTOTAL | | | 3,897,651 | 1,732,60 | |
| SUBCONTRACTOR BONDS @ 1.50% | | | 57,714 | 27,19 | |
| SUBTOTAL | | | 3,955,365 | 1,759,80 | |
| MATERIAL ESCALATION @ | | | 0 | 0,00 | |
| TOTAL BUDGET | | | 3,955,365 | 1,759,80 | |